

QUICK OUTCOMES & FACTS

SENIOR CLASS OF 2013-14 (Total of 110 Students in Cohort)

Graduation Rate: JAG Students: 73.64%

Washoe: 72.70% Clark: 70.91% Nevada Overall: 70%

JAG Goal: (90%)

Total Positive Outcomes 2013-14 Cohort: 58.02%

(Refers to employment FT & PT, military and postsecondary enrollment) *Source: JAG e-

NDMS

Total Full Time Placements 2013-14 Cohort: 89.66%

(Total # employed & enrolled in PSE students by the # of FT enrolled & employed graduates)

CURRENT STUDENTS IN HIGH SCHOOL PROGRESS REPORT (716 Students)

<u>Term</u>	<u>GPA</u>	Number of Absences	Credits Attempted
Beginning fall 2014	2.06	10.59 days	7.76

Mid-Year 2015 2.24 7.5 days 8.17

Change + 0.18 -3.09 fewer days absent + 0.41 ∧ cred. attempted Female: 716 Participants Male: 422 students (58.94%) Female: 294 students (41.06%)

Racial/Ethnic Diversity

African American: 12.43% White: 31.42% Hispanic: 38.41% Multi: 11.73%

Native American: 2.09% Asian: 1.40%

Socioeconomic Variables

Free/Reduced Lunch: 57.82% Welfare/Public Assistance: 28.21%

Academic Factors

GPA Average on Entry: 2.06 on 4 point scale

Proficiency—Still Need to Pass

 Percent Not Passed At Least Proficiency:
 60.89%

 Reading:
 32.96%

 Writing:
 36.03%

 Math:
 35.89%

 Science:
 35.61%

 Average Number of Barriers on Entry:
 6.39 Barriers

Average Number of Barriers on Entry: 6.39 Barriers **Average Number of Contact Hours Per Student:** 85.52 hours

*Sources: JAG e-NDMS, NDE



SENIOR CLASS 2014 FOLLOW UP REPORT (n= 110 Participants)

The following data describes the outcomes for the senior class of 2014 who have been out of high school for eight months now. The staff continues to follow up as per the JAG model of ensuring success for another four months with this cohort, when we expect to see higher graduation and employment rates. The date of official measurement is June 1, 2015.

CLASS OF 2014 (n=110 seniors)	Percentage
JAG Graduation	73.64%
Total Job Placements	35.8%
Total Positive Outcomes	58.02%
Total # in FT Jobs	55.17%
Total in FT Placement	89.66%

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<u>Graduation</u>: The JAG graduation rate (thus far) for the class of 2014 is 73.64%. To place the JAG graduation rate into context, JAG's graduation rate of 73.64% is higher than seven Nevada School Districts for the same year including Washoe (72.70%) and Clark (70.91%) for all students. It is important to note that JAG is achieving these graduation rates with a student population that had a 58.18% rate of failing the proficiency exam, and had an average of 8.18 documented barriers to their success (including academic, socioeconomic and familial barriers).

JAG Youth Job Placement Rates: Job placements for the 2013-14 senior cohort was 35.8%. JAG staff continue to follow up with these youth and offer them assistance with job placement, college placement and removal of barriers to success. JAG is not satisfied with this figure, but realizes that it was impacted when the program transitioned from being under state agencies, then under a grantee and finally under its permanent home, the Jobs for Nevada's Graduates nonprofit. During the transition in the summer of 2014, six of the seven Specialists who worked for JAG under the grantee left the JAG program leaving follow up in limbo for a few months. Now that Jobs for Nevada's Graduates is fully operational, follow up with these youth have resumed to make sure that we keep the promise made to them last year.

<u>Positive Outcomes Rate:</u> The positive outcomes rate refers to documented placements into employment, college or university or the military. The majority of JAG seniors in 2013-14 (58.02%) experienced a positive outcome after graduation. They found work, joined the military or entered postsecondary education. JAG staff continue to track down students for follow up



assistance and outcomes documentation post transition from last year and we expect this figure to climb.

<u>Total in Full Time Jobs</u>: Of the 35.7% in job placement, the majority (55.17%) found full time job placement during the current 12 month follow up period.

<u>Total in Full Time Placement Rate</u>: This figure is calculated by taking the total number of employed and enrolled (in Postsecondary education) students by the number of full time enrolled and employed graduates. For the 2014 graduating class, this rate is at almost 90% (89.66%).

CURRENT STUDENTS

<u>Outcomes</u>: Although JAG Nevada is relatively new, the <u>one semester of data</u> that we have analyzed indicates that JAG Nevada is making a difference in helping at risk and vulnerable student populations to improve grades, attendance and graduation rates. This information was collected on the <u>716 students</u> enrolled in JAG Nevada this year.

MID YEAR PROGRESS/OUTCOMES 2014-15 ACADEMIC YEAR

Term	GPA	Number of Absences	Credits Attempted
Beginning fall 2014	2.06	10.59 days	7.76
Mid-Year 2015	2.24	7.5 days	8.17
Change	+ 0.18	-3.09 fewer days absent	+ 0.41 \wedge cred. attempted

Initial indicators are promising as JAG Nevada students raise their GPAs for students who are at greatest risk of dropout, attend more regularly (reduced absenteeism by 3 days) and attempt a greater number of credits (about ½ credit more attempted) as seen above.

Nevada JAG Enrollment: Enrollment across Nevada is on track to meet and exceed projections by the end of the spring 2015 second semester enrollment period.

	Total Enrolled	Male # and %	Female # and %
Statewide Enrollment:	716	422 (58.97%)	294 (41.03%)
	Enrollment Goal	Actual	<u>Deviation</u>
Statewide Enrollment:	695	716	+21



<u>JAG Nevada Student Demographics</u>: JAG Nevada students in Clark County come from extremely diverse backgrounds:

Race/Ethnicity	Number of Students	Percentage
American Indian	15	2.09%
Asian	10	1.4%
Black/African-American	89	12.43%
Hispanic	275	38.41%
White	225	31.42%
Multi	84	11.73%
Other	14	1.96%
No Response	4	0.56%
TOTAL		

OTHER BARRIERS TO SUCCESS

<u>Living Situation</u>: Almost half of JAG students in Nevada <u>do not</u> live with both parents.

Live with Both Parents 384 53.63%

<u>Academic Barriers</u>: JAG students face significant academic variables to their success in graduating from high school and finding meaningful employment and postsecondary education. The need for the JAG Program is great.

Average JAG Nevada Student GPA: 2.06 on 4 point scale

Average JAG Nevada Student # Absences: 10.59

JAG Student Class Standing: Half of JAG students in Nevada are in the bottom quartile in class standing.

Class Standing	Number of Students	Percentage
Top 25%	59	8.24%
Mid 50%	258	35.06%
Bottom 25%	350	48.88%
No Response	56	7.82%



JAG Student Proficiency—Still Need to Pass

Proficiency Passage	Number of Students	Percentage
Didn't Pass at Least 1 Proficiency:	436	60.89%
Reading	236	32.96%
Writing	258	36.03%
Math	255	35.89%
Science	255	35.61%

Average # of Barriers: Barriers encompass academic, socioeconomic, familial and social barriers that negatively impact students' ability to complete their program of study in high school.

Average # of Barriers: 6.39 Barriers

<u>Contact service hours with students</u>: Over 61,000 hours of contact with students has been documented since beginning of academic year with an average number of contact hours per student of 85.52 hours. The personal contact between a caring adult and an at-risk child over an extended period of time is key to the program's success.

Model Service Hours (All JAG): 61,229.48 hours Average # of Hours per Student: 85.52 hours

SCHOOL DISTRICTS SERVED/PROJECTED TO BE SERVED

Projected growth is based on Governor Brian Sandoval's proposed budget for the JAG program for the next biennium, and focuses on adding programs to schools and areas with the greatest need for support in the area of high school graduation and work readiness. The majority of schools added next biennium are schools having 1 and 2 star ratings on the School Performance Framework based on a 5 Star rating system. They were selected for maximum impact.



In the table below, the projected growth of JAG Nevada by school district is illustrated.

<u>District</u>	# of Schools	# schools 2016	# programs 2017
Carson	1	1	1
Churchill	0	0	1
Clark	11	20	26
Douglass	0	0	1
Elko	1	1	2
Humboldt	1	1	1
Lincoln	1	1	1
Lyon	1	1	1
Mineral	2	2	2
Nye	0	1	2
Washoe	4	8	11
White Pine	1	1	1
TOTAL	23	37	50

Fiscal Report: Attached Budget to Actual Report for the current year follows on the next page.